

Community Infrastructure Levy (CIL) Income and Expenditure Report

Income

Total CIL receipts: £1,277,934.90

Secured but not yet received: £905,225.42

Breakdown of current receipts

Main infrastructure pot: £1,022,347.92

Neighbourhood/Parish portion: £191,690.24

Administrative expenses: £63,896.75

Parish and Town Council portions:

Abbotts Ann: £2,709.00

Andover: £15,883.35

Awbridge: £20,343.75

Barton Stacey: £84.42

Chilworth: £5,328.41

East Dean: £3,858.75

Goodworth Clatford: £5,565.00

Houghton: £23,794.63

Monxton: £3,703.12

North Baddesley: £6,245.69

Penton Grafton: £2,709.00

Romsey: £4,648.16

Romsey Extra: £72,546.21

Sherfield English: £4,698.75

Vernham Dean: £5,859.00

Wellow: £13,713.00